

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BSCN

1	Name of the College/Institute: SBNM's Mauli Nursing College, Hatta Code: BSCN09362 Stream: BSCN Year: 2024-25 Location: Gut. No. 421, Hatta Tq.Basmat Dist.Hingoli,Hingoli, Basmath		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved No Upward Revision Approved Ad-hoc	68500 60000 70000 70000 70000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 130496 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :		
	3.	Whether undertaking on stamp paper submitted reg. refund?	N
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	20391540	84965
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	20391540	84965
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	2736204	11401
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	23127744	96366
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (462555) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	23127744	96366
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	2312774	9637
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1061563	4423
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1200000	5000
4.4	Depreciation on other assets at approved rates	261190	1088
4.5	Total of (4.2.2.2 to 4.4)	27963271	116514
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	216	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	240	
4.9	Per Student Fee (4.5/4.8)	116514	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	116514	
4.10	Development fee (10% of 4.9.1)	11651	
4.10.1	Total fee (4.9.1 + 4.10)	128165	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 50% - Add = 1165 Research Publications in international journals & Patents - 0.62 per faculty per year - Add = 583 Placement of students - 100% - Add = 583	2331
4.10.3	Total Development Fee (4.10 + 4.10.2-(13982)) or Limited 15% of Tuition Fee(4.9.1- (17477)) whichever is less.	13982
4.10.4	Total Fee (4.9.1 + 4.10.3)	130496

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)